



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

Jammu Office: Regional Institute of Health & Family Welfare, Nagrota, Jammu.
Fax: 0191-2674114; Telephone: 2674244. Pin: 181221

Kashmir Office: Block-A, Ground Floor, Old Secretariat, Srinagar. Pin: 190001

Fax: 0194-2470486; Telephone: 2477337; e-mail: mdnhmjkg@gmail.com

NHM Help Line for Jammu Division 18001800104; Kashmir Division 18001800102

**Divisional Nodal Officer,
NHM, J&K,
Jammu/Kashmir Division.**

No: SHS/J&K/NHM/FMG/J/5049-60.

Dated: 27/06/2022

Sub: Sanction of Additional Drawing Limit under Health System Strengthening for Training/Workshop for District ToTs on Expanded Range of Services Viz; ENT and Elderly & Palliative Care of Medical Officers (MBBS)/MLHPs/Staff Nurses & ANMs/ASHAs under NHM (FMR Code: 9.5.27.2/9.5.27.3/9.5.27.4)

Sir,

Sanction is hereby accorded for utilization of Grants-in-Aid of **Rs.14,88,530/- (Rupees Fourteen Lac Eighty Eight Thousand Five Hundred Thirty Only)** i.e. **Rs.744,265/- each** in favour of Divisional Nodal Officer, NHM, J&K Jammu/Kashmir Division as Additional Drawing Limit under Health System Strengthening for conducting Training /Workshop for District Training of Trainers (ToTs) on Expanded Range of Services Viz: ENT and Elderly & Palliative Care of Medical Officers (MBBS)/MLHPs/Staff Nurses & ANMs under NHM during the financial year 2022-23, as per the new mechanism for release of funds under CSS and monitoring utilization of funds released w.e.f. 1st July 2021. The details of Trainings to be conducted by both the Divisional Nodal Officers is as under:-

S. No.	Training on Expanded Range of Services (ENT and Elderly & Palliative Care)	FMR Code:	Duration	Number of Participants	Additional Drawing Limit Sanctioned now
1	Medical Officers	9.5.27.3	2 Days	40	1,93,660/-
2	MLHPs/SNs	9.5.27.4	3 Days	40	2,52,080/-
3	ANMs/ASHAs	9.5.27.2	3 Days	50	2,98,525/-
Total				130	7,44,265/-

Accordingly, Additional Drawing Limit in favour of Divisional Nodal Officer, NHM, J&K Jammu/Kashmir Division will be enhanced, to utilize the sanctioned funds for conducting Training /Workshop for District ToTs on Expanded Range of Services Viz: ENT and Elderly & Palliative Care of Medical Officers (MBBS)/MLHPs/Staff Nurses & ANMs/ASHAs under NHM from Single Nodal Account of State Nodal Agency during the FY 2022-23.

Procedure under the newly stipulated mechanism by the Department of Expenditure made operational in the UT of J&K w.e.f. 01st July 2021.

1. This new mechanism for release of funds and monitoring utilization of funds released under NHM in J&K, invoked with the broad objective of avoiding unnecessary parking of funds at any level and therefore based on end-utilization of funds, Grant-in-Aid is released (sanctioned) in favour of end-user healthcare facilities in the form of drawing limits, instead of conventional transfer of funds.

2. Drawing limit as & when released / conveyed as per the availability of funds in the SNA, is equivalent to 'Notional' release of funds in the Zero Balance A/c(s) (ZBA) of respective healthcare facilities, mapped with the Single Nodal A/c (SNA) of the J&K State Health Society, now State Nodal Agency.
3. Mapped accounts of healthcare facilities will be ZBA(s), whereas funds lying in the SNA will remain available for end-utilization by the concerned healthcare facilities against drawing limit(s) allocated to them.
4. Implementing agencies shall undertake/ initiate financial transaction (expenditure) under NHM through EAT/ REAT module of PFMS, using their mapped ZBA(s).
5. Integrated banking system will settle the transactions, as initiated by the concerned healthcare facilities from its ZBA(s) through PFMS, with SNA against the allocated drawing limits of respective healthcare facilities.
6. Accordingly, against allocated drawing limits, concerned healthcare facilities shall have to make payments directly in favour of end beneficiaries/ vendors, after adhering to requisite codal formalities stipulated under relevant rules/ guidelines.
7. Funds shall have to be utilized against allocated drawing limits during relevant month. To elucidate the same, funds approved for implementation of DRP for any months are likely to be utilized, towards end payments to beneficiaries/ vendors, during succeeding months. Accordingly, drawing limit of concerned District Hospitals will be enhanced, to that extent mentioned above so as to enable these Hospitals to clear the liabilities last three months of 2021-22.
8. Utilization of limit for said approved activities will be the responsibility of the concerned Drawing & Disbursing Officers keeping in view drawing limits allocated/ available.
9. Any subsequent allocation of drawing limit will be subject to unutilized amount of drawing limit already allocated in favour of concerned healthcare facilities.

The above Sanctioned Grant-in-Aid is strictly subject to following Standard Terms & Conditions:

1. That this additional drawing limit is allocated on account of conducting Training /Workshop for District ToTs on Expanded Range of Services Viz: ENT and Elderly & Palliative Care of Medical Officers (MBBS)/MLHPs/Staff Nurses & ANMs/ASHAs under NHM, cannot be utilized towards any other activities, without the prior approval of State Nodal Agency.
2. That the funds shall be utilized after observing all the codal formalities required under rules and as per the guidelines issued by the MoH&FW, Govt. of India for the Programme as well as general NHM guidelines.
3. All procurement, including goods, services, etc. shall be made only after adhering to all the relevant rules stipulated in the GFR/ other financial guidelines, maintaining clear documentation for all procurement.
4. That the Statement of Expenditure and Utilization Certificate are to be sent to State Health Society regularly.

5. That the proper financial record, including Bank Column Cash Book, Ledgers, Assets Register, etc. with respect to concerned Programme/ relevant activities shall be maintained regularly at the concerned healthcare facilities under the seal & signatures of concerned Officer(s) for inspection of any visiting team from Central/State Government.
6. That the Financial Monitoring Report (FMR), alongwith status of implementation of Programme/ Physical achievements, be submitted to FMG Section as well as concerned Programme Division at State Health Society.
7. In case of any further clarifications regarding conducting said training, please feel free to contact concerned Programme Division of State Health Society, NHM, J&K. Likewise, for any clarifications/ assistance regarding implementation of new mechanism, kindly contact FMG Section at State Health Society, NHM, J&K

Yours faithfully,


(Yasin M. Choudhary), IAS
 Mission Director,
 NHM, J&K

Copy to the :-

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| 1 | Principal Secretary to Govt. Health & Medical Education Department (Chairman, Executive Committee, SHS, J&K), Civil Secretariat, J&K Jammu/Srinagar. | :For information |
| 2 | Director Health Services, Jammu/Kashmir. | :For information & n.a. |
| 3 | Director (Planning) SHS, NHM, J&K. | :For information |
| 4 | Financial Advisor & CAO, SHS, NHM, J&K | :For information |
| 5 | State Nodal Officer, SHS, NHM, J&K. | :For information |
| 6 | Programme Manager, HWC, NHM, J&K | :For information & ensure that funds are to be utilized during the current financial year |
| 7 | Divisional Nodal Officer, SHS, NHM, J&K, Jammu/Kashmir Division | :For information & n.a. |
| 8 | I/C website (www.nhmjk.com) | :Uploading on website |
| 9 | Cashier/Ledger Keepers. | :for recording in books of accounts/PFMS/Tally |
| 10 | Office file | :For record. |

Training of ANM/ASHAs on Expanded range of services (ENT & - Elderly & palliative Care)		
	DURATION : 3 days	<i>FMR Code:9.5.27.2</i>
	NUMBER OF PARTICIPANTS : 50	
S. No	Activity	Amount
1	<i>D.A for Trainees</i>	
	a) Rs. 400X 40 Participants X 3 days	48,000.00
2	<i>Honorarium for trainers</i>	
	a) Rs. 1000 X 6 Resource Persons X 3 days	18,000.00
3	<i>Lunch, 2 Times Tea,</i>	
	Rs. 250 X 50 participants X 3 days	37,500.00
4	<i>Incidental Expenditure, Stationary , photocopying job aids, flips charts LCD etc:</i>	
	Rs. 200 X 50 participants	10,000.00
5	<i>Boarding & Lodging</i>	1,50,000.00
	Total	2,63,500.00
6	<i>Overhead charges 15%</i>	17,025.00
7	<i>Vehicles (2 Per day)</i>	18,000.00
	Grand Total	2,98,525.00

Training of MLHP/ SNs on Expanded range of services (ENT & - Elderly & palliative Care)		
	DURATION : 3 days	<i>FMR Code:9.5.27.4</i>
	NUMBER OF PARTICIPANTS : 40	
S. No	Activity	Amount
1	<i>D.A for Trainees</i>	
	a) Rs. 400X 36 Participants X 3 days	<i>43,200.00</i>
2	<i>Honorarium for trainers</i>	
	a) Rs. 1000 X 6 Resource Persons X 3 days	<i>18,000.00</i>
3	<i>Lunch, 2 Times Tea,</i>	
	Rs. 250 X 40 participants X 3 days	<i>30,000.00</i>
4	<i>Incidental Expenditure, Stationary , photocopying job aids, flips charts LCD etc:</i>	
	Rs. 200 X 40 participants	<i>8,000.00</i>
5	<i>Boarding & Lodging</i>	<i>1,20,000.00</i>
Total		<i>2,19,200.00</i>
6	<i>Overhead charges 15%</i>	<i>14,880.00</i>
7	<i>Vehicles (2 Per day)</i>	<i>18,000.00</i>
Grand Total		<i>2,52,080.00</i>

**Training of Medical officers on Expanded range of services
(ENT & - Elderly & palliative Care)**

DURATION : 2 days		FMR Code:9.5.27.3
NUMBER OF PARTICIPANTS : 40		
<i>S. No.</i>	<i>Activity</i>	<i>Amount</i>
1	<i>D.A for Trainees</i>	
	a) Rs. 700 X 36 Participants X 2 days	50,400.00
2	<i>Honorarium for trainers</i>	
	a) Rs. 1000 X 5 Resource Persons X 2 days	10,000.00
3	<i>Lunch, 2 Times Tea,</i>	
	Rs. 250 X 40 participants X 2 days	20,000.00
4	<i>Incidental Expenditure, Stationary , photocopying job aids, flips charts LCD etc:</i>	
	Rs. 200 X 40 participants	8,000.00
5	<i>Boarding & Lodging</i>	80,000.00
Total		1,68,400.00
6	<i>Overhead charges 15%</i>	13,260.00
7	<i>Vehicles (2 Per day)</i>	12,000.00
Grand Total		1,93,660.00